



October 1, 2018

William Gore
Sheriff
San Diego County Sheriff's Department
P.O.Box 939062
San Diego, CA 92123-9062

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL
Fiscal Year (FY) 2018 Operation Stonegarden Grant Program (OPSG)
Grant Subaward #2018-0054, Cal OES ID# 073-91015
Grant Subaward Performance Period: September 1, 2018, to May 31, 2021

Dear Sheriff Gore:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2018 OPSG Grant Subaward in the amount of \$8,600,000. You may not expend Grant Subaward funds until you receive written approval of your Operational Order and/or Fragmentary Order by the Federal Emergency Management Agency (FEMA). Once this approval is received and your completed Grant Subaward application is received and approved, you may request reimbursement of eligible Grant Subaward expenditures using the Cal OES Financial Management Forms Workbook available at <https://www.caloes.ca.gov/>.

During the review process, a Cal OES Program Representative will examine and evaluate your FY 2018 Grant Subaward application. Throughout the Grant Subaward cycle, Cal OES will use performance milestones set in the Department of Homeland Security/FEMA Grants Reporting Tool (GRT) as indicators of performance and grant management capacity and this information may be used in assessing future competitive Grant Subaward applications. All activities funded with this Grant Subaward must be completed within the Subrecipient performance period.

You are required to comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, projects requiring EHP review, and noncompetitive procurement requests require additional approvals from Cal OES. Subrecipients must obtain written approval for these activities prior to incurring any costs, in order to be reimbursed for any related costs under this Grant Subaward. Subrecipients are also required to obtain a



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performance bond prior to the purchase of any equipment item over \$250,000, including any aviation or watercraft financed with homeland security dollars. Performance bonds must be submitted to your Program Representative no later than the time of reimbursement.

Following acceptance of this Grant Subaward, you must enter your Grant Subaward information into the GRT for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the Grant Subaward performance period or until you complete all activities and the Grant Subaward is formally closed. Failure to submit required reports could result in Grant Subaward reduction, suspension, or termination.

This Grant Subaward is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative.

Sincerely,



MARK S. GHILARDUCCI
Director



Sheriff William Gore
San Diego County Sheriff's Department



10/1/18

Date

CALIFORNIA GOVERNOR'S OFFICE OF EMERGENCY SERVICES (Cal OES)

PROJECT LEDGER

Alterations to this document may result in reduced application approval, modification requests, or reimbursement requests. Submissions may be asked to revise and/or re-submit any altered Financial Management Forms Handbook.
Warning! Decimal usage is not allowed. Attempts to use decimals will prompt error message.

San Diego Sheriff's Department

CFDA # HSGP 97.067

LEDGER TYPE: Initial Application

Today's Date: 10/31/2018

ID	State Goals	Direct / Subaward Number	Project Number	Project Title	Project Description	Funding Source	Discipline	Solution Area	Core Capability	Capacity Building	Deployable / Shareable	Supports New Awarded Investment?	Total Budgeted Cost	Amount Approved Previous	Amount This Request	Hatch Amount	Total Approved	Remaining Balance	Percentage Expended	Start Dates:		
																				Performance End Date:	September 1, 2018	
																			Approval: Cal OES ONLY	Date & Inhibits (Prog. REF.):	4/25/2019	
																			Today's Date:	10/31/2018		
													8,600,000					8,600,000				
IJ #2		Direct	001	Operational Overtime	Operation costs associated with law enforcement activities in support of border law enforcement and increased border security enhancement.	HSGP-QPSG	LE	Organization	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	6,795,229				6,795,229					
IJ #2		Direct	002	Fringe Benefits on overtime costs	Fringe benefits on overtime hours are limited to OASDI, FICA, Workman's Compensation and Unemployment Compensation; also includes K-9 Handler	HSGP-QPSG	LE	Organization	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	400,760				400,760					
IJ #2		Direct	003	Vehicle/Trussel Maintenance	Routine vehicle maintenance cost, tires, fluids, replacement parts (that are not under warranty), Upkeep for vehicles engaged specifically in Stoneyard operations	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	51,170				51,170					
IJ #2		Direct	004	Equipment Maintenance	Costs related to the maintenance of equipment for Operation Stoneyard	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	106,944				106,944					
IJ #2		Direct	005	New/Replace Equipment-HSGP CBIRNE Incident Response Vehicle	Purchase of allowable CBIRNE Incident Response Vehicle to assist in our efforts to decrease border related crimes and increase law enforcement activities along the border	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	PY17; IJ#2	324,000				324,000					
IJ #2		Direct	006	New/Replace Equipment-HSGP Physical Security Enhancement Equipment	Purchase of allowable Physical Security Enhancement Equipment in order to assist in our efforts to decrease border related crimes and increase law enforcement activities along the border	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	PY17; IJ#2	196,500				196,500					
IJ #2		Direct	007	New/Replace Equipment-HSGP CBIRNE Search and Rescue Equipment	Purchase of allowable CBIRNE Search and Rescue Equipment in order to enhance and assist in our efforts to decrease border related crimes and increase law enforcement activities along the border	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	PY17; IJ#2	2,864				2,864					
IJ #2		Direct	008	New/Replace Equipment-HSGP Interoperable Communications Equipment	Purchase of allowable HSGP Interoperable Communications Equipment in order to enhance and assist in our efforts to decrease border related crimes and increase law enforcement activities along the border	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	PY17; IJ#2	5,400				5,400					
IJ #2		Direct	009	New/Replace Equipment-HSGP Information Technology	Purchase of allowable HSGP Information Technology Equipment in order to enhance and assist in our efforts to decrease border related crimes and increase law enforcement activities along the border	HSGP-QPSG	LE	Equipment	Intelligence and Information Sharing	Sustain	Both	PY17; IJ#2	86,136				86,136					
IJ #2		Direct	010	Fuel Costs	Fuel necessary to operate vehicles, vessels and aircraft in support of Stoneyard operations	HSGP-QPSG	LE	Organization	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	190,906				190,906					
IJ #2		Direct	011	Mileage	Reimbursement for mileage incurred during deployment of vehicles in support of Stoneyard activities	HSGP-QPSG	LE	Organization	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	175,787				175,787					
IJ #2		Direct	012	Flight Costs	Flight hours and other aircraft expenses engaged specifically in Stoneyard operations	HSGP-QPSG	LE	Organization	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	21,544				21,544					
IJ #2		Direct	013	Management and Administration	Grant management of the Operation Stoneyard award funding for the San Diego Sector Region	HSGP-QPSG	LE	N/A	Intelligence and Information Sharing	Sustain	N/A	PY17; IJ#2	288,760				288,760					

